

U.S. Department of Housing and Urban Development Budget Chart

Program	FY14 Enacted	President's FY15 Request	FY15 House Enacted Level	FY15 Senate Appropriations Committee
Community Development Fund	\$3.100 billion	\$2.87 billion	\$3.060 billion	\$3.080 billion
<i>Set-Asides:</i> Native American Block Grant	[\$70 million]	[\$70 million]	[\$60 million]	[\$60 million]
CDBG Formula Grants	\$3030 billion	\$2.8 billion	\$3.00 billion	\$3.020 billion
Section 108 Loan Guarantees	\$250 million	\$500 million	\$500 million	\$500 million
HOME Program	\$1.0 billion	\$950 million*	\$700 million	\$950 million
Homeless Programs	\$2.1 billion	\$2.4 billion	\$2.1 billion	\$2.145 billion
SHOP	\$10 million	\$10 million**	\$10 million**	\$10 million
Housing Counseling	\$45 million	\$60 million	\$47 million	\$49 million
Lead Hazard Control	\$110 million	\$120 million	\$70 million	\$110 million
HOPWA	\$330 million	\$332 million	\$306 million	\$330 million
Section 202 for the Elderly	\$384 million	\$440 million	\$420 million	\$420 million
Section 811 for the Disabled	\$126 million	\$160 million	\$135 million	\$135 million
Fair Housing	\$66 million	\$71 million	\$46 million	\$66 million
Section 8 TBRA	\$19.2 billion***	\$20 billion***	\$19.3 billion	\$19.5 billion
Section 8 Project-Based Assistance	\$9.9 billion	\$9.7 billion	\$9.7 billion	\$9.7 billion
Public Housing Capital	\$1.87 billion	\$1.9 billion	\$1.775 billion	\$1.9 billion
Public Housing Operating	\$4.4 billion	\$4.6 billion	\$4.4 billion	\$4.475 billion
Choice Neighborhoods	\$90 million	\$120 million	\$25 million	\$90 million

*Of this amount, \$940 million would be provided to HOME formula grants and \$10 million to SHOP.

**Funds SHOP as a set-aside within the HOME Program.

***The Section 8 TBRA total includes funding for contract renewals, tenant protection vouchers, administrative fees, family self-sufficiency coordinators, family unification program vouchers, section 811 mainstream vouchers, and veterans supportive housing vouchers.